KBE APPROVAL DATE: JUNE, 2006

BULLITT COUNTY SCHOOLS DISTRICT FACILITIES PLAN Amendment No. 1

Current Plan PS-5, 6-8, 9-12
 Long Range Plan PS-5, 6-8, 9-12

PLAN OF SCHOOL ORGANIZATION

SC	HOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1.	Secondary	Status	O'I Sum Zution	
••	a. Bullitt Central High School	Permanent	9-12 Center	1300/1250
	b. Bullitt East High School	Permanent	9-12 Center	931/850
	c. North Bullitt High School	Permanent	9-12 Center	989/1000
	d. Riverview Alternative School	Permanent	9-12 Center	8890
	e. Day Treatment School	Permanent	9-12 Center	23/65
	f. Adult Education Center	Permanent	6-12 Center	varies
	g. Vocational/Technology Center	Permanent	10-12 Center	varies
2.	Middle			
	a. Bernheim Middle School	Permanent	6-8 Center	574/500
	b. Bullitt Lick Middle School	Permanent	6-8 Center	696/750
	c. Eastside Middle School	Permanent	6-8 Center	600
	d. Hebron Middle School	Permanent	6-8 Center	845/750
	e. Mt. Washington Middle School	Permanent	6-8 Center	888/750
	f. Zoneton Middle School	Permanent	6-8 Center	600
3.	Elementary			
	a. Brooks Elementary School	Transitional	PS-5 Center	304/600
	b. Cedar Grove Elementary School	Permanent	PS-5 Center	634/600
	c. Freedom Elementary School	Permanent	PS-5 Center	596/600
	d. Lebanon Junction Elementary School	Permanent	PS-5 Center	336/550
	e. Maryville Elementary School	Permanent	PS-5 Center	536/600
	f. Mt. Washington Elementary School	Permanent	PS-5 Center	741/600
	g. Nichols Elementary School	Permanent	PS-5 Center	145/300
	h. Old Mill Elementary School	Permanent	PS-5 Center	556/600
	I. Overdale Elementary School	Transitional	PS-5 Center	482/600
	j. Pleasant Grove Elementary School	Permanent	PS-5 Center	491/600
	k. Roby Elementary School	Transitional	PS-5 Center	567/600
	Shepardsville Elementary School	Permanent	PS-5 Center	600

Items noted to be changed are shown in bold print.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
Eff. % Cost Est.

1. New Brooks Elementary School

67,156 sf.

600 Student capacity to replace Brooks Elementary School on the existing site.

\$8,058,720

2. New Overdale Elementary School 67,156 sf. 600 Student capacity to replace Overdale Elementary School on the existing site.

\$8,058,720

3. New Roby Elementary School 67,156 sf. 600 Student capacity to replace Roby Elementary School on the existing site.

\$8,058,720

1.		auanto	oriums, and gymnasiums.			Eff. %	Cost Es
	Lebanon June Repair section		Elementary School of the roof.		34,808 sf.		\$150,00
2.	-	ation	gh School to the existing facility to inclucal, lighting, doors and window				
	improvement	s an	d construction of a greenhouse	e			\$7,521,00
3.	Maryville Ele Renovation o upgrades.		ntary School e existing facility to include H	VAC, restrooms, and a	55,545 sf. ADA compliance		\$1,253,00
1		4 U:.	gh Sahaal		101,258 sf.		+ , , -
4.	North Bullit Major renova	•	to the existing facility to inclu	ude electrical, lighting	· · · · · · · · · · · · · · · · · · ·		
			novation to extend the existing	_	•		
	Construct:	6		750 sf.	4,500 sf.	68%	\$900,00
		1	Media Center Administrative Addition	8,375 sf.	8,375 sf.	68% 68%	\$1,675,00 \$300,00
		1	Administrative Addition	1,500 sf.	1,500 sf.	0070	\$300,0
5.	Bullitt East				95,467 sf.		
			isting facility to include electr				
		roon	ns/labs. Interior renovation t	o extend eisting cafet	eria into existing		Ø1 010 0
	Library. Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	68%	\$1,810,0 \$1,350,0
	Construct:	1	Media Center	8,375 sf.	8,375 sf.	68%	\$1,675,0
		1	Administrative Addition	1,500 sf.	1,500 sf.	68%	\$300,0
6.	Bernheim Mi	iddle	School		66,108 sf.		
	Upgrade the	HVA	AC system.				\$1,491,00
ΤI	AL CONST	RU	CTION PRIORITIES (Sc	chedule after the 20	008 Biennium)		
	ior renovatio		lditions of educational facilit	ties; including expansions,	, kitchens, cafeterias, libraries		Coat E
Ma	•		riums, and gymnasiums.			Eff. %	
Ma adm	inistrative areas, a						Cost E
Ma adm	inistrative areas, a Bullitt Lick N	Midd	lle School	1.15.4	72,263 sf.		Cost E
Ma adm	inistrative areas, a Bullitt Lick M Renovation o	Midd of exi		rooms, and ADA com	· · · · · · · · · · · · · · · · · · ·		
Ma adm 1.	Bullitt Lick M Renovation o Installation o	Midd of exi f ble	lle School isting science classrooms, rest eachers in the gymnasium.	rooms, and ADA com	pliance upgrades.		
Ma adm 1.	Bullitt Lick M Renovation o Installation o	Midd of exi f ble	lle School isting science classrooms, rest eachers in the gymnasium.		pliance upgrades. 67,800 sf.		\$423,00
Ma adm 1.	Bullitt Lick M Renovation o Installation o Hebron Midd Renovation o	Midd of exi f ble lle Sof exi	lle School isting science classrooms, rest eachers in the gymnasium.		pliance upgrades. 67,800 sf.		\$423,00
Ma adm 1.	Bullitt Lick M Renovation of Installation of Hebron Midd Renovation of Mt. Washing	Midd of exi f ble lle Sof exi ton I	lle School isting science classrooms, rest eachers in the gymnasium. chool isting science classrooms/labs	, restrooms, and ADA	67,800 sf. compliance upgrades. 53,448 sf.		\$423,00
Ma adm 1. 2. 3.	Bullitt Lick M Renovation o Installation o Hebron Midd Renovation o Mt. Washing	Midd of exi f ble lle Sof exi ton I	lle School isting science classrooms, rest eachers in the gymnasium. chool isting science classrooms/labs Elementary School he sidewalk canopy on front o	, restrooms, and ADA	67,800 sf. compliance upgrades. 53,448 sf. A compliance issues.		\$423,00
Ma adm 1. 2. 3.	Bullitt Lick M Renovation of Installation of Hebron Midd Renovation of Mt. Washing Replacement	Midd of exist f ble lle Sof exist ton I of tl	lle School isting science classrooms, rest eachers in the gymnasium. chool isting science classrooms/labs Elementary School he sidewalk canopy on front o	, restrooms, and ADA f the building and AD	67,800 sf. compliance upgrades. 53,448 sf. A compliance issues. 28,385 sf.		\$423,00 \$333,00
Ma adm 1. 2. 3.	Bullitt Lick M Renovation of Installation of Hebron Midd Renovation of Mt. Washing Replacement Vocational/T Renovation of replacement.	Midd of exi of ble llle So of exi of the of the cechn of exi of exi of the cechn of exi of exi of exi of exi of exi of the cechn of exi	lle School isting science classrooms, rest eachers in the gymnasium. chool isting science classrooms/labs Elementary School the sidewalk canopy on front o mology Center isting facility to include HVA	, restrooms, and ADA f the building and AD	67,800 sf. compliance upgrades. 53,448 sf. A compliance issues. 28,385 sf. pgrades and roof		\$423,00 \$333,00 \$835,00
Ma adm 1. 2. 3.	Bullitt Lick M Renovation of Installation of Hebron Midd Renovation of Mt. Washing Replacement Vocational/T Renovation of replacement. Cedar Grove	Midd of exi f ble llle Sof exi of tl of tl eechn f exi Eler	lle School isting science classrooms, rest eachers in the gymnasium. chool isting science classrooms/labs Elementary School the sidewalk canopy on front o	, restrooms, and ADA f the building and AD C, ADA compliance u	67,800 sf. compliance upgrades. 53,448 sf. A compliance issues. 28,385 sf. pgrades and roof 41,152 sf.	s	\$423,00 \$333,00

\$2,251,000	1 ,	 Lebanon Junction Elementary School Renovation of the original sections of the building to include adm restrooms constructed prior to the latest addition, electrical and A
\$196,000	45,872 sf.	7. Old Mill Elementary School Renovation of restrooms and ADA compliance upgrades.
\$130,000	29,100 sf.	8. Nichols Elementary School Renovation of restrooms.
\$48,653,160		TRICT UNMET NEED